

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	2,601.0	2,571.0	2,569.0
Pupils On Roll Special Ed Full-Time	417.0	417.0	417.0
Pupils On Roll SUBTOTAL	3,018.0	2,988.0	2,986.0
Pupils in Private School Placements	16.0	20.0	20.0
Pupils Sent to Other Districts Regular	6.0	8.0	8.0
Pupils Sent to Other Districts Special Ed	19.0	26.0	26.0
Pupils Received	23.0	8.0	8.0
Pupils in State Facilities		1.0	1.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	29,341,706	30,804,368	31,420,455
Total Tuition	10-1300	119,734	30,000	15,000
Unrestricted Miscellaneous Revenues	10-1XXX	128,660	30,000	30,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	500	500
Subtotal - Revenues From Local Sources		29,590,100	30,864,868	31,465,955
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	112,213	136,244	136,244
Extraordinary Aid	10-3131	330,740	0	0
Categorical Special Education Aid	10-3132	1,707,479	1,736,961	1,736,961
Equalization Aid	10-3176	9,568,442	9,584,107	9,584,107
Categorical Security Aid	10-3177	74,011	88,152	88,152
Under Adequacy Aid	10-3180	0	14,105	14,105
Parcc Readiness Aid	10-3181	0	29,660	29,660
Per Pupil Growth Aid	10-3182	0	29,660	29,660
Professional Learning Community Aid	10-3183	0	30,550	30,550
Host District Support Aid	10-3184	0	0	679
Other State Aids	10-3XXX	96,371	0	0
Subtotal - Revenues From State Sources		11,889,256	11,649,439	11,650,118
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	65,288	47,051	39,906
Subtotal - Revenues From Federal Sources		65,288	47,051	39,906
Budgeted Fund Balance - Operating Budget				
Budgeted Fund Balance - Operating Budget	10-303	0	1,215,921	1,422,768
Adjustment For Prior Year Encumbrances		0	53,169	0
Actual Revenues (Over)/Under Expenditures		984,584	0	0
Total Operating Budget		42,529,228	43,830,448	44,578,747

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	14,758	0	0
Total Revenues From Local Sources	20-1XXX	14,758	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	231,758	225,296	196,442
Total Revenues From State Sources		231,758	225,296	196,442
Revenues from Federal Sources:				
Title I	20-4411-4416	342,634	250,250	248,594
Title II	20-4451-4455	61,076	38,477	35,432
Title III	20-4491-4494	32,822	25,302	32,518
I.D.E.A. Part B (Handicapped)	20-4420-4429	722,435	585,246	558,742
Total Revenues From Federal Sources		1,158,967	899,275	875,286
Total Grants And Entitlements		1,405,483	1,124,571	1,071,728
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,054,177	2,075,461	1,965,232
Other Miscellaneous	40-1xxx	8,093	0	0
Miscellaneous	40-1XXX	8,093	0	0
Total Revenues From Local Sources		2,062,270	2,075,461	1,965,232
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	456,285	403,849	359,751
Budgeted Fund Balance	40-303	0	0	38,111
Total Local Repayment Of Debt		2,518,555	2,479,310	2,363,094
Actual Revenues (Over)/Under Expenditures		-38,110	0	0

<b>Budget Category</b>	<b>Account</b>	<b>2015-16 Actual</b>	<b>2016-17 Revised</b>	<b>2017-18 Anticipated</b>
Total Repayment Of Debt		2,480,445	2,479,310	2,363,094
Total Revenues/Sources		46,415,156	47,434,329	48,013,569
Total Revenues/Sources Net of Transfers		46,415,156	47,434,329	48,013,569

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	12,684,347	13,562,404	13,611,442
Special Education - Instruction	11-2XX-100-XXX	3,820,181	3,834,568	4,160,999
Basic Skills/Remedial - Instruction	11-230-100-XXX	77,349	0	0
Bilingual Education - Instruction	11-240-100-XXX	269,353	279,767	380,192
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	226,343	242,180	333,249
School-Sponsored Athletics - Instruction	11-402-100-XXX	542,154	545,178	560,100
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	41,335	116,800	133,240
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,154,434	2,064,119	2,099,719
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	52,003	50,603	50,649
Undist. Expenditures - Health Services	11-000-213-XXX	364,450	294,582	299,942
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	431,152	455,330	457,936
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	454,946	483,479	471,133
Undist. Expenditures - Guidance	11-000-218-XXX	725,478	824,562	897,252
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,789,445	1,518,144	1,485,609
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	423,672	381,167	351,270
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	839,625	727,026	794,635
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	78,202	59,619	77,924
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	560,285	693,487	693,804
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,523,544	1,421,328	1,509,245
Undist. Expend. - Central Services	11-000-251-XXX	515,319	526,429	503,904
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	172,057	229,321	181,684
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,690,640	4,378,041	3,773,089
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,128,031	2,693,748	2,729,821
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,830,826	8,378,747	8,408,560
Total Undistributed Expenditures		23,734,109	25,179,732	24,786,176
Total General Current Expense		41,395,171	43,760,629	43,965,398

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	74,653	49,209	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	20,110	20,110	586,543
Capital Reserve - Transfer To Capital Projects	12-000-400-931	1,039,294	0	0
Interest Deposit To Capital Reserve	10-604	0	500	500
Total Capital Outlay		1,134,057	69,819	587,043
Transfer Of Funds To Charter Schools	10-000-100-56X	0	0	26,306
General Fund Grand Total		42,529,228	43,830,448	44,578,747
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	14,758	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	32,638	25,010	22,047
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	56,936	94,223	70,667
Nonpublic Handicapped Services	20-XXX-XXX-XXX	72,907	55,052	41,290
Nonpublic Nursing Services	20-XXX-XXX-XXX	52,830	39,623	33,293
Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,272	11,388	9,945
Nonpublic Security Aid	20-XXX-XXX-XXX	13,175	0	19,200
Total Other State Projects		231,758	225,296	196,442
Total State Projects	20-XXX-XXX-XXX	231,758	225,296	196,442
Federal Projects:				
Title I	20-XXX-XXX-XXX	342,634	250,250	248,594
Title II	20-XXX-XXX-XXX	61,076	38,477	35,432
Title III	20-XXX-XXX-XXX	32,822	25,302	32,518
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	722,435	585,246	558,742
Total Federal Projects	20-XXX-XXX-XXX	1,158,967	899,275	875,286
Total Special Revenue Funds		1,405,483	1,124,571	1,071,728
Repayment of Debt:				

<b>Budget Category</b>	<b>Account</b>	<b>2015-16 Actual</b>	<b>2016-17 Revised</b>	<b>2017-18 Anticipated</b>
Total Regular Debt Service	40-701-510-XXX	2,480,445	2,479,310	2,363,094
Total Debt Service Funds		2,480,445	2,479,310	2,363,094
Total Expenditures/Appropriations		46,415,156	47,434,329	48,013,569
Total Expenditures Net of Transfers		46,415,156	47,434,329	48,013,569

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	1,931,791	1,874,736	1,199,736	524,736
--Repayment of Debt	1	38,111	38,111	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,257,888	518,594	519,094	519,594
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	156,325	156,325	156,325	156,325
--Legal Reserve	1,525,606	1,288,689	747,768	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,225	\$12,288	\$12,922	\$13,062	\$13,115
Total Classroom Instruction	\$7,226	\$7,366	\$7,793	\$7,877	\$8,069
Classroom-Salaries and Benefits	\$6,878	\$7,049	\$7,297	\$7,375	\$7,632
Classroom-General Supplies and Textbooks	\$191	\$187	\$333	\$337	\$268
Classroom-Purchased Services	\$158	\$130	\$163	\$165	\$169
Total Support Services	\$2,025	\$2,137	\$2,044	\$2,067	\$2,093
Support Services-Salaries and Benefits	\$1,663	\$1,705	\$1,756	\$1,775	\$1,790
Total Administrative Costs	\$1,213	\$1,152	\$1,200	\$1,213	\$1,213
Administration Salaries and Benefits	\$993	\$931	\$958	\$968	\$963
Total Operations and Maintenance of Plant	\$1,422	\$1,308	\$1,545	\$1,561	\$1,352
Operations and Maintenance-Salaries and Benefits	\$347	\$341	\$362	\$366	\$346
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$334	\$320	\$334	\$337	\$382
Total Equipment Costs	\$0	\$25	\$0	\$16	\$0
Legal Costs	\$21	\$34	\$22	\$22	\$22
Employee Benefits as a percentage of salaries*	31.41%	33.60%	35.14%	35.14%	34.10%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Burlington County Alternative School - Education Services	0
Special Education Services	Burlington County Special Services School District - Educational Services	0
Custodial and Maintenance Services	Oldsman Twp. School District Joint Purchasing of Janitorial Supplies	0
Others	Rutgers University Behavioral Healthcare EAP	0
Others	Princeton University Medical Services PT & OT Services	0
Others	Burlington County Education Services Unit Transportation: PT & OT Services	0
Purchasing	Local Dialton and Long Distance - XTEL	0
Purchasing	Power and Utilities - ACES	0
Purchasing	Supplies - EDS	0
Purchasing	New Jersey Energy Consortium	0
Purchasing	Middlesex Regional Ed Services Commission	0
Curriculum Services	Burlington County Forum for Curriculum	0
Professional Staff Development	EIRC	0
Technology Services	SJTP	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	31,112,412
(B) Estimated Net Taxable Valuation (as of 01/10/17)	1,407,526,492
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	2.2104
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	33,132,758
(E) Estimated Net Taxable Valuation (as of 01/10/17)	1,407,526,492
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	2.3540
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	31,112,412
(H) Estimated Equalized Valuation (as of 10/01/16)	1,470,364,437
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	2.1160
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	33,132,758
(K) Estimated Equalized Valuation (as of 10/01/16)	1,470,364,437
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	2.2534
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NAME=Dr. Brian Brotschul

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	11/10/15
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$12,012
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,885
Contractual Post-Employment Benefit Description of Payout of Sick days	None
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate times 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Brian Brotschul

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Christopher Russo

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$161,052
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,429
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,389
Contractual Post-Employment Benefit Description of Payout of Sick days	\$70 First 100 days/\$95 any additional max \$10,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate times 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Christopher Russo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joel Deanley

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$103,666
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,940
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,639
Contractual Post-Employment Benefit Description of Payout of Sick days	\$30 first 100 days/\$50 any additional max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem rate times 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Joel Deanley

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kari McGann

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Curriculum
Base Annual Salary Amount	\$130,556
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,470
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,880
Contractual Post-Employment Benefit Description of Payout of Sick days	\$70 first 100 days/\$95 any additional max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem times 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kari McGann

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mike DiGiovanni

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Support Servi
Base Annual Salary Amount	\$78,244
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$990
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,520
Contractual Post-Employment Benefit Description of Payout of Sick days	\$30 first 100 days/\$50 any additional max \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate times 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Mike DiGiovanni

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	